

BURBANK ARTS FOR ALL FOUNDATION SAMPLE BUDGET



EXAMPLE:

Elementary School and MCED Workshop Series

EXPENSES:

MCED Workshop Series:

Teacher and Artist Partnership: One artist in residence will each work with two grade levels. Each teacher in each classroom (32 classes) will receive six (6) 45-minute workshop visits from their artist in residence. Students and teachers will participate in each workshop.

INCOME SOURCES:

Funding for the MCED Workshop project will be provided by the Booster Association, PTA and Burbank Arts for All Foundation:

INCOME	DONATION	CONFIRMED or PENDING	TOTAL INCOME AMOUNT
BAFA Foundation Grant Revenue	\$2,000	Pending	\$2,000.00
Booster Association	\$10,000	Secured	\$10,000.00
PTA	\$2,400	Secured	\$2,400.00
Ticket Sales		(amount estimated to come in from ticket sales if applicable)	\$0.00
Other Income		(any other income secured)	\$0.00
TOTAL INCOME			\$14,400.00
EXPENSES	COST	QUANTITY	TOTAL EXPENSE AMOUNT
Teaching Artist Fee (MCED)	\$75	6 workshops x 32 classrooms	\$14,400.00
Art Supplies (art materials, etc)			\$0.00
Technical Costs (lights, sound, etc)			\$0.00
Other			\$0.00
TOTAL EXPENSES			\$14,400.00
TOTAL INCOME - TOTAL EXPENSES			\$0.00