

# Burbank Arts for All Foundation Community Exchange 5/8/19





[Ed100.org](https://ed100.org)

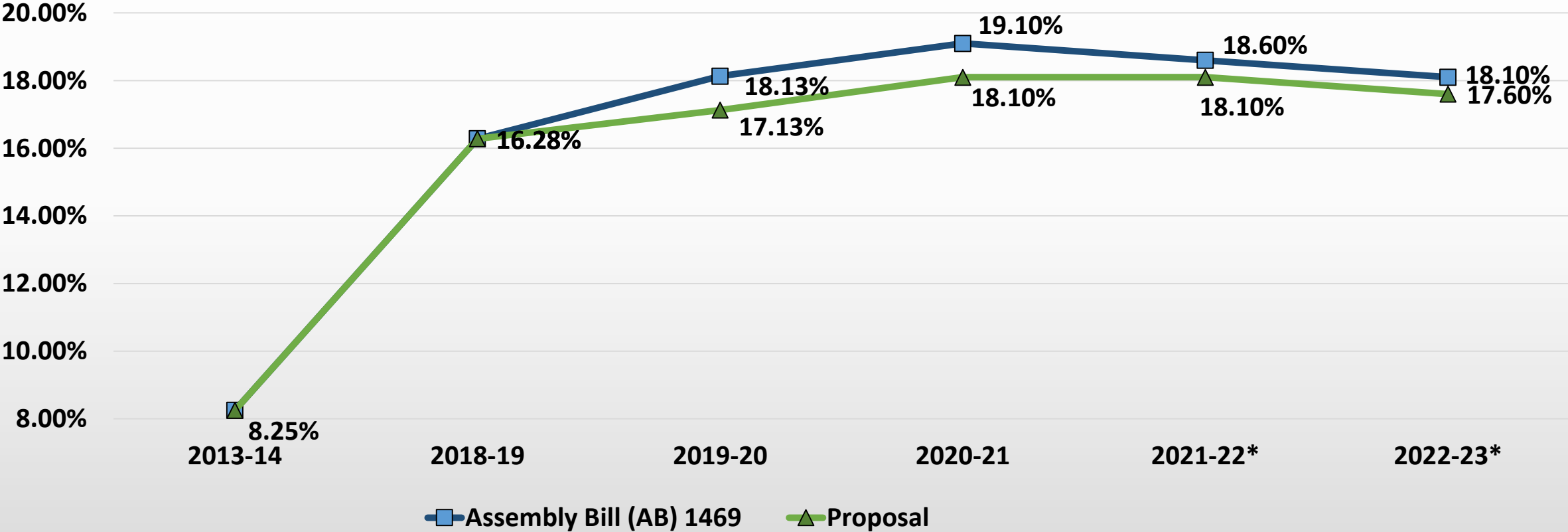
Educate. Engage. Empower.

# The “Silent Recession” (Krausen and Willis, 2018)

“Despite projected increases in state and local education funding between 2017/18 and 2021/22 California school districts face fiscal pressures that threaten to destabilize school district budgets and force reductions in services to students.”

After adjusting for inflation, schools are now only receiving 2007-08 levels of funding.

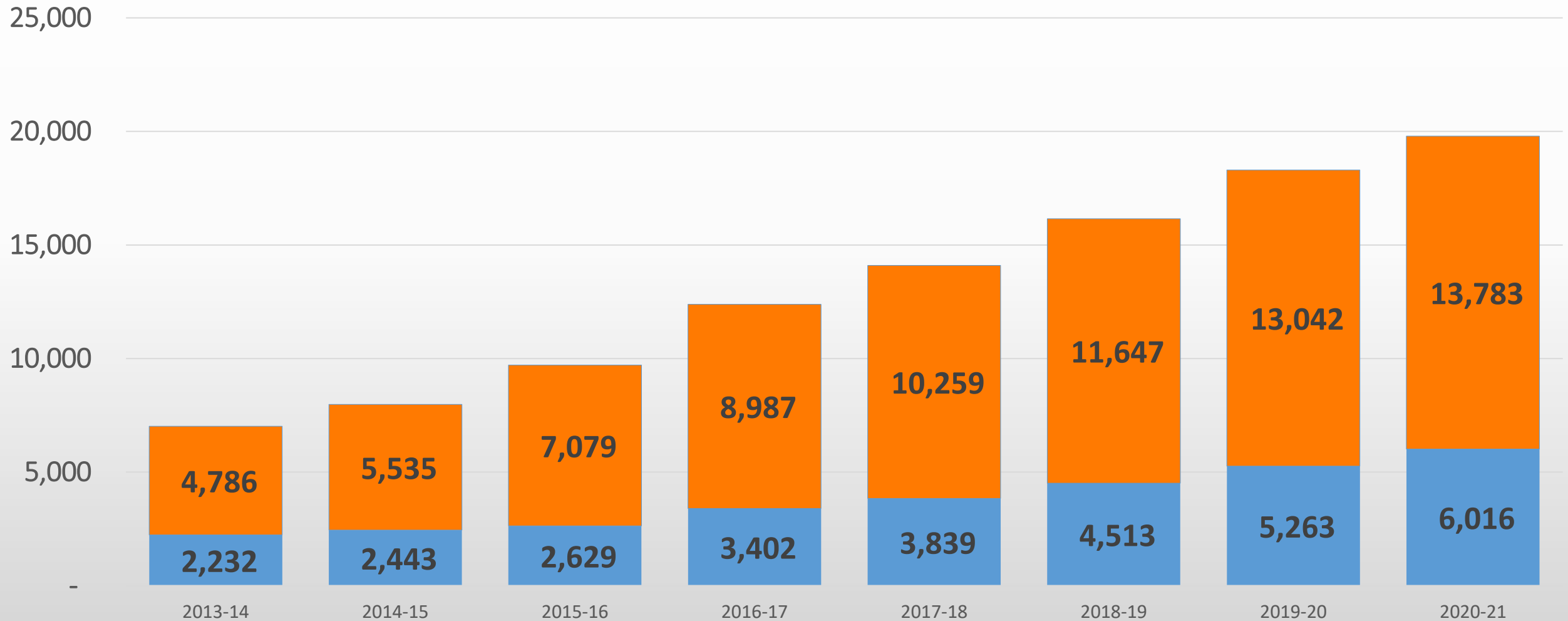
# CalSTRS (retirement) Employer Contribution Rates – Current Law Versus Governor’s Proposal



\*Beginning in 2021-22, the CalSTRS Board has authority to increase/decrease the employer contribution rate (with some restrictions) to fully fund the unfunded liability by 2046

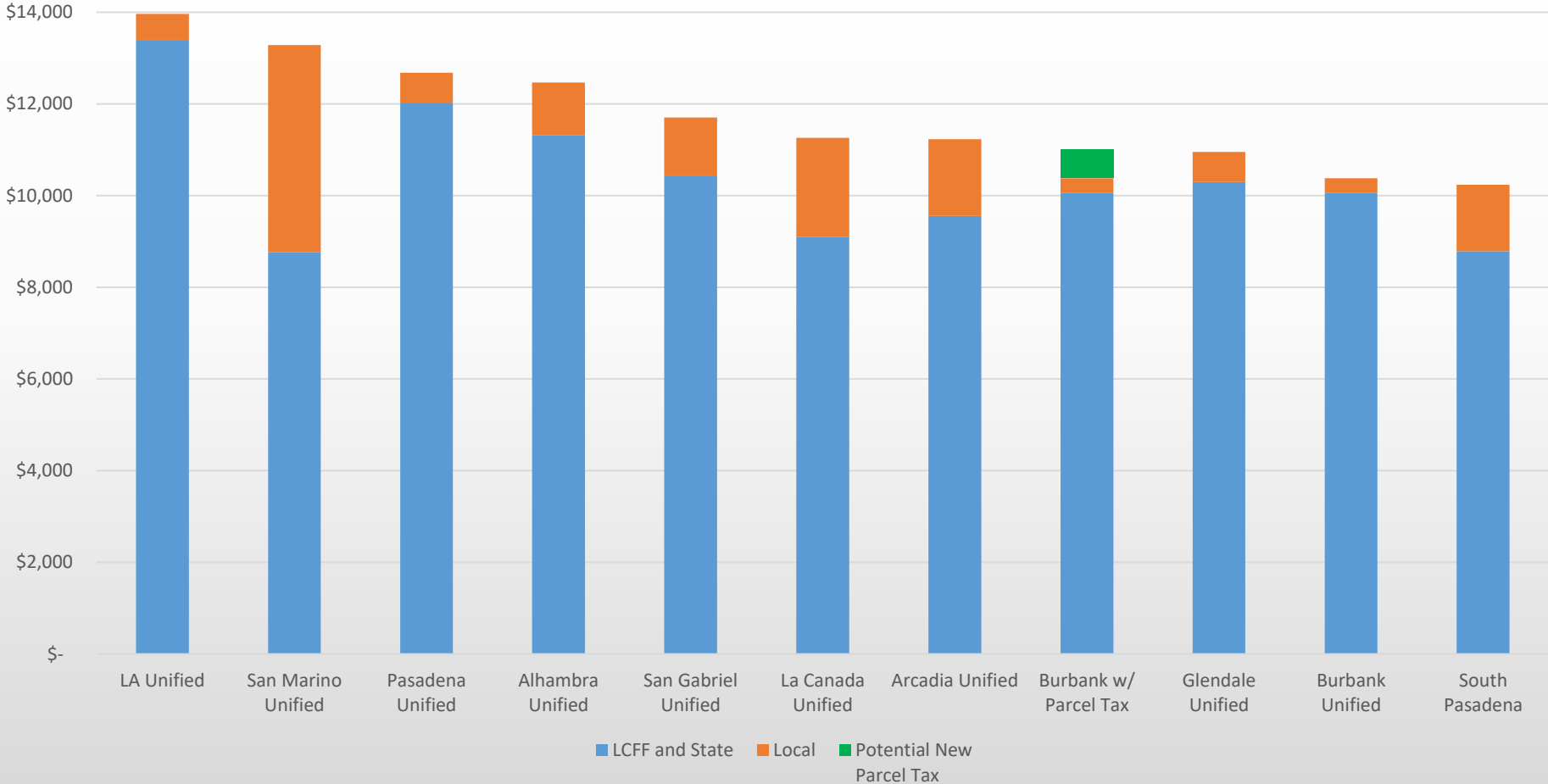
# BUSD's Contribution to Employee Retirement

Million \$



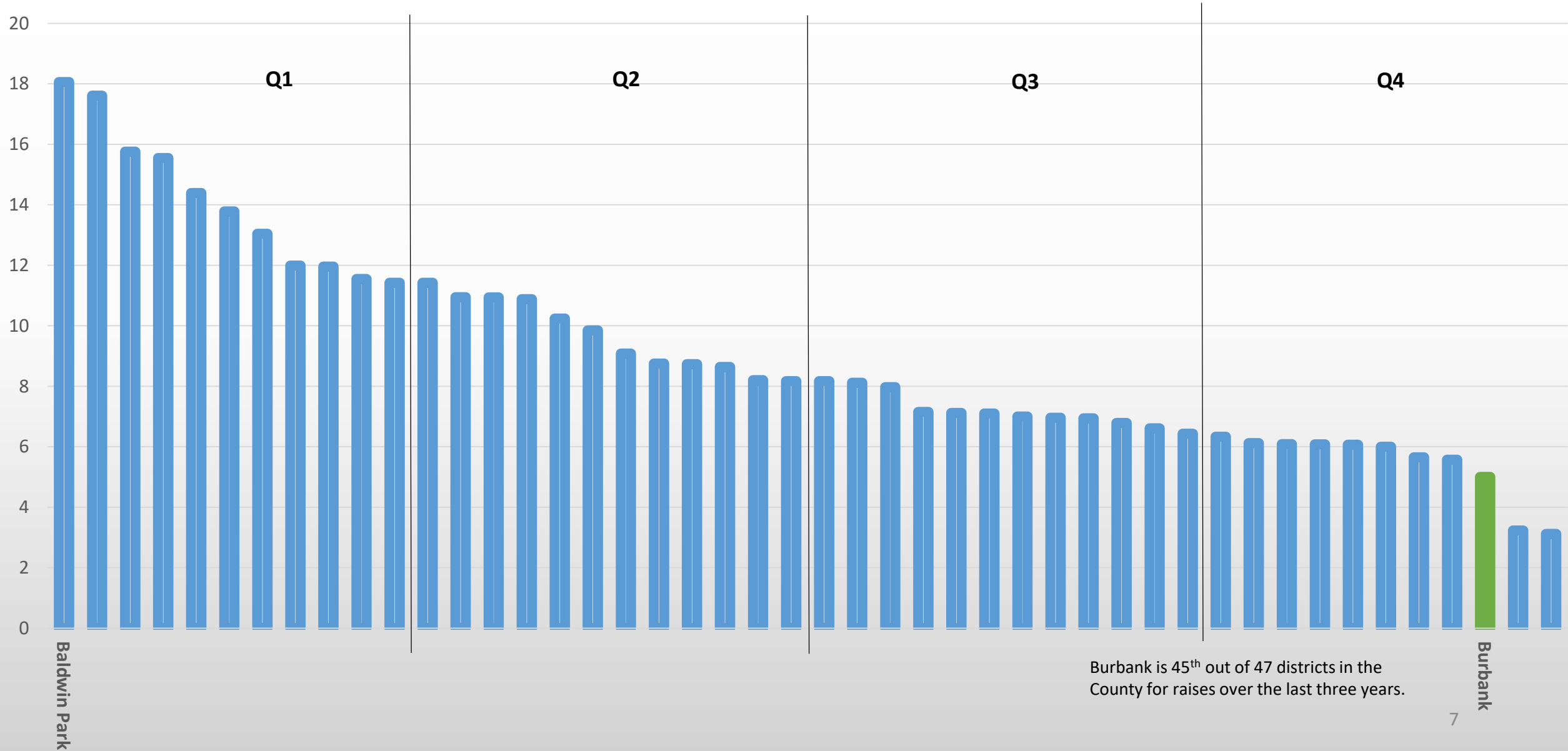
# BUSD Receives Less Funding than Surrounding Districts

2017-18 State and Local Per Student Funding Levels (Source: Ed-Data)



# Burbank Unified School District

## Three Year Increase in Maximum Salary for Teachers with Credentials



# Examples of potential reductions BUSD is facing to address the \$3.5 million deficit

## Potential Reductions

- Three elementary music teachers have been saved via Burbank Arts for All Foundation, Burbank Educational Foundation, Chuck Lorre Family Foundation, Roosevelt Booster Organization, and Kiwanis Singing Star grants
- 2-3 college and career courses have been saved via California Career Technical Education Incentive Grant (CTEIG)
- Reduction of Math and English Language Arts supports for students who are below grade level
- Elimination of Elementary Assistant Principal
- Reduction of professional development for teachers, counselors, and support staff
- Reorganization of the district office with key support staff eliminated
- Raise fees and reduce costs at Horace Mann Child Development Center

**If new ongoing revenues are not secured, additional cuts of \$2.5-3.5 million will need to be made each year.**